SUMMARY STATISTICS

Contribution summary	2019-20 unaudited	Cumulative
Annual Fund	\$123.6 million	\$2.9 billion
Endowment Fund	\$39.3 million	\$414.3 million
PolioPlus Fund	\$132.9 million	\$1.8 billion
Other*	\$43.0 million	\$278.3 million
Total outright contributions	\$338.8 million	\$5.4 billion
Total new commitments to the Endowment Fund	\$52.8 million	\$838.3 million
Polio transfers**	\$17.0 million	-
Grand total	\$408.6 million	_
Program awards & operations	\$327.7 million	Since 1947: \$4.9 billion

- * Includes cash contributions to global grants, directed gifts, and the Disaster Response and donor advised funds
- ** District Designated Fund transfers and the resulting World Fund match to PolioPlus, affinity card royalties, and donor advised fund transfers to PolioPlus

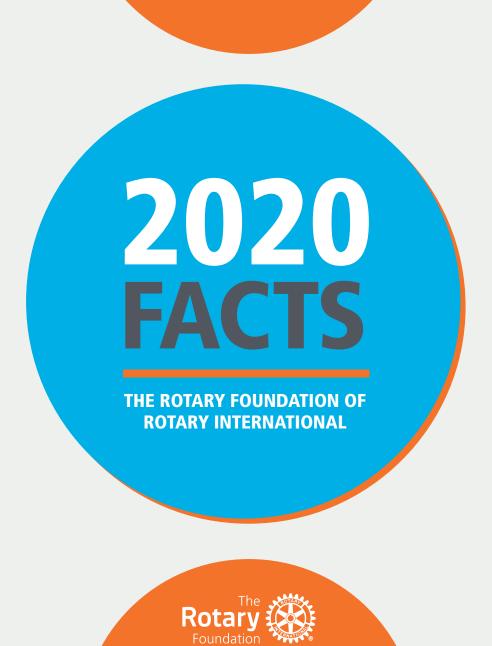
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PROGRAMS

(All figures are as of 30 June 2020 and in U.S. dollars.)

PolioPlus

Since 1988, Rotary and our partners have immunized nearly 3 billion children against polio. As of June 2020, Rotary had committed more than \$2.1 billion to global polio eradication, seeking to eliminate the wild poliovirus in the last two countries where it remains endemic and to ensure that it does not return elsewhere. In 2019-20, program awards, including PolioPlus Partners grants, totaled \$151.8 million.

Rotary Peace Centers

Each year, the Foundation supports the training of peace fellows at six Rotary Peace Centers, where they earn master's degrees or professional development certificates. Since 2002-03, 1,370 fellows from more than 110 countries have participated. In 2019-20, 69 fellows from 35 countries began their studies at the Rotary Peace Centers, and program awards for the fellows and centers totaled \$4.5 million.

District grants

District grants support small-scale, short-term projects related to the Foundation's mission. In 2019-20, the Foundation approved 490 district grants, and program awards totaled \$33.6 million.

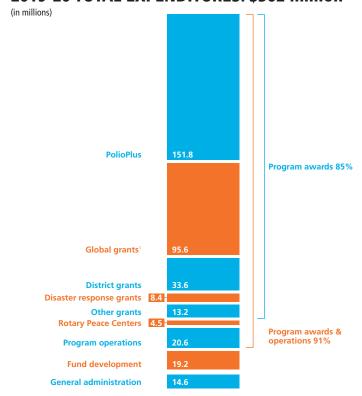
Global grants

Global grants fund large-scale international activities with sustainable, measurable results that support Rotary's areas of focus. Activities include humanitarian projects, scholarships, and vocational training teams. In 2019-20, the Foundation approved 1,359 global grants, and program awards totaled \$95.6 million.

Disaster response grants

Rotary's disaster response grants support relief and recovery efforts in areas that have been affected by natural disasters within the past six months. In 2019-20, the Foundation approved 339 disaster response grants, and program awards totaled \$8.4 million.

2019-20 TOTAL EXPENDITURES: \$362 million



2019-20 TOTAL CONTRIBUTIONS: \$408.6 million



- 1 Net of returned funds and other adjustments
- 2 Polio transfers
- Total new commitments to the Endowment Fund
 Includes cash contributions to global grants, the Disaster Response and donor advised funds, and directed gifts