

Dispersal

Inbound Student Monthly Allowance (10 months at \$	100) \$ 1,000	Sept-June
School Expenses:		
ASB Card	\$ 35	
Yearbook	\$ 50	
Sport Transportation	\$ 25	
Sub Total School Expense:	\$ 110	Whenever
District Orientations / Training meetings:		
Inbound Orient. & Committee Training (Per	nticton) ¹ \$ 953	Sept.
Vernon – Silver Star Weekend ²	\$ 770	Nov
Revelstoke Weekend ³	\$ 690	January
Outbound Orientation (Penticton) ⁴	\$ 850	March
District Conference ⁵	\$ 260	June
Sub Total District Orientation meetings:	\$ 3,523	
Misc:		
Gifts: Christmas, Birthday, Welcome, Farewell Party	\$ 350	Whenever
Student weekly attendance at 40 meetings (lunch cost)	\$ 560	\$56/mon.
Inbound Student cell phone @ \$25/month for 10 Months		
Miscellaneous and Contingencies	\$ 200	
Host Family Gifts	\$ 300	June
<u>Sub Total Misc</u> :	\$1,660	
Total Club Youth Exchange Budget \$5	5,295	

Note: Amounts with asterisk in footnotes below will have been prepaid to District in September. for a total of \$1,900

District 5060 Rotary Youth Exchange Leavenworth YE Budget & Cash Flow

Inbound/Outbound Student

2019 - 2020 Mikaela Magdaleena

¹ Inbound Student @ \$350*, Committee member (Mary) @ \$200*, Committee member (Shawna) @ \$200* Friday night lodging & Sat. Breakfast: Inbound Student @ (\$ 53) 2 Committee members @ (\$ 150)

² Inbound Student @ $$330^*$, Committee member @ (0)

³ Inbound Student @ \$290*, Committee member (Gary P?) @ (\$ 150)

Bus fare – Inbound & Outbound Student @ 125 Committee member @ (\$ 125)

⁴ Outbound Student N/C, Inbound Student @ \$350*, Committee member (Mary) @ \$250*, Committee member (Shawna) @ \$250*, Friday night lodging (NA)

⁵ Inbound Student @ \$260*