

## **Dispersal**

<b>Inbound Student Monthly Allowance</b> (10 months at \$	100) <b>\$ 1,000</b>	Sept-June
School Expenses:		
ASB Card	\$ 35	
Yearbook	\$ 50	
Sport Transportation	\$ 25	
Sub Total School Expense:	\$ 110	Whenever
<b>District Orientations / Training meetings:</b>		
Inbound Orient. & Committee Training (Per	nticton) <sup>1</sup> \$ 953	Sept.
Vernon – Silver Star Weekend <sup>2</sup>	\$ 770	Nov
Revelstoke Weekend <sup>3</sup>	\$ 690	January
Outbound Orientation (Penticton) <sup>4</sup>	\$ 850	March
District Conference <sup>5</sup>	\$ 260	June
Sub Total District Orientation meetings:	\$ 3,523	
Misc:		
Gifts: Christmas, Birthday, Welcome, Farewell Party	\$ 350	Whenever
Student weekly attendance at 40 meetings (lunch cost)	\$ 560	\$56/mon.
Inbound Student cell phone @ \$25/month for 10 Months		
Miscellaneous and Contingencies	\$ 200	
Host Family Gifts	\$ 300	June
<u>Sub Total Misc</u> :	\$1,660	
Total Club Youth Exchange Budget \$5	5,295	

**Note:** Amounts with asterisk in footnotes below will have been prepaid to District in September. for a total of \$1,900

District 5060 Rotary Youth Exchange Leavenworth YE Budget & Cash Flow

Inbound/Outbound Student

2019 - 2020 Mikaela Magdaleena

<sup>&</sup>lt;sup>1</sup> Inbound Student @ \$350\*, Committee member (Mary) @ \$200\*, Committee member (Shawna) @ \$200\* Friday night lodging & Sat. Breakfast: Inbound Student @ (\$ 53 ) 2 Committee members @ (\$ 150 )

<sup>&</sup>lt;sup>2</sup> Inbound Student @  $$330^*$ , Committee member @ (0)

<sup>&</sup>lt;sup>3</sup> Inbound Student @ \$290\*, Committee member (Gary P?) @ ( \$ 150 )

Bus fare – Inbound & Outbound Student @ 125 Committee member @ (\$ 125 )

<sup>&</sup>lt;sup>4</sup> Outbound Student N/C, Inbound Student @ \$350\*, Committee member (Mary) @ \$250\*, Committee member (Shawna) @ \$250\*, Friday night lodging (NA)

<sup>&</sup>lt;sup>5</sup> Inbound Student @ \$260\*