



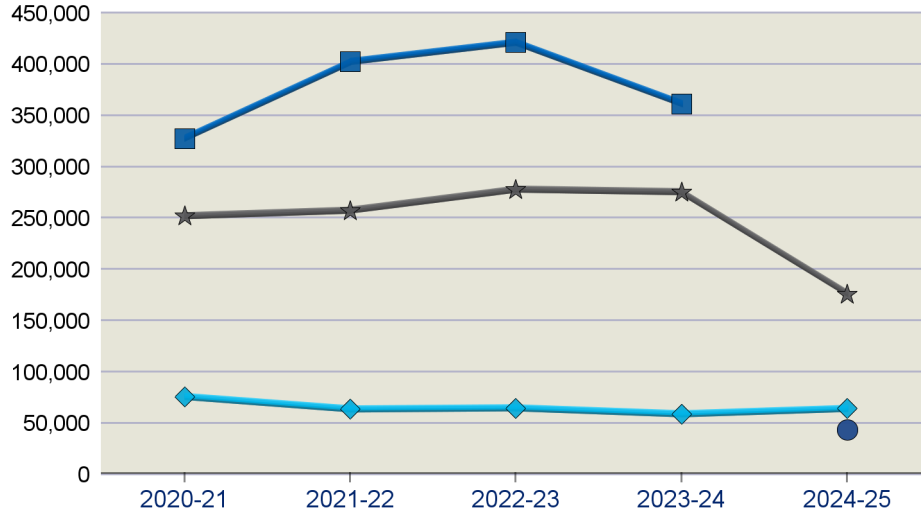
DISTRICT 5080 FUNDRAISING ANALYSIS

INTERIM RESULTS FOR JULY THROUGH SEPTEMBER 2024-25

	Number of Members	Annual Fund						PolioPlus Fund					Other Funds**	Endowment Fund	Total Giving
		Goal	% Goals Received	Total	Per Capita	Goal Achieved	Non-Giving Clubs	Goal	% Goals Received	Total	Goal Achieved	Non-Giving Clubs	Total	Total	
2024-25	2,035	\$175,900	43.9%	\$64,129	\$31.51	36.5%	12	\$47,300	36.8%	\$11,120	23.5%	29	\$4,938	\$31,755	\$111,942
2023-24	2,035	\$275,350	100.0%	\$361,143	\$177.47	131.2%	2	\$137,625	98.2%	\$80,943	58.8%	5	\$22,831	\$49,294	\$514,211
2022-23	2,074	\$277,900	100.0%	\$421,203	\$203.09	151.6%	2	\$59,925	94.6%	\$100,170	167.2%	7	\$56,789	\$49,776	\$627,938
2021-22	2,125	\$257,380	98.2%	\$402,340	\$189.34	156.3%	1	\$83,775	98.2%	\$88,478	105.6%	10	\$64,949	\$99,812	\$655,580
2020-21	2,231	\$251,917	100.0%	\$327,442	\$146.77	130.0%	3	\$83,250	100.0%	\$368,211	442.3%	9	\$44,305	\$258,007	\$997,965

**Other Funds include term/directed gifts and funds for approved grants.

Annual Fund Measures



Year to Date (YTD) covers the period from July through September.

Recognition and Endowment Measures

	PHF	Bene-factor	Bequest Society*	Major Donor*	Major Gifts	EREY Eligible	Sustaining Member	PHS Eligible
All-time	5,388	481	115	188	--	--	--	--
2024-25	56	0	0	4	3	337	162	12
2023-24	268	5	7	9	3	975	694	162
2022-23	332	3	5	18	8	977	709	171
2021-22	326	6	4	17	6	920	680	167
2020-21	271	3	3	16	9	880	664	144

Yearly breakdowns include both new qualifiers and recognition level changes

Paul Harris Society Members: 180 Rotary Direct Participants: 283

Total Endowed Funds: 5 * Joint Major Donor/Bequest Society counts as one.

Market Value: \$1,659,441

Market Value Date: 31-Aug-2024

Foundation Recognition Points: 10,779.48 EREY (USD 25 starting in 2016-17), Sustaining Member, and PHS Eligible includes all individuals, not just active club members.

Recognition/Reports:

Rotary Support Center

(866) 9-ROTARY or (866) 976-8279

RotarySupportCenter@rotary.org