

LAFAYETTE ROTARY CLUB OPERATING BUDGET 2024 - 2025
 (Approved June 10, 2024)

	Budget 2024-2025
OPERATING INCOME	
Membership Dues	17,245
Miscellaneous Income	-
Interest Income	50
TOTAL INCOME	17,295

OPERATING EXPENSES	
Exec. Secretary Expenses	16,165
Office Expenses	450
Postage & Mailing Expense	350
Member Badge Expense	250
Member Directories Expense	200
DaCdb Dues Module Expense	310
Club Member Awards Expense	150
District Meetings Expenses	450
Flowers Expenses	150
Memorial Expense	150
Misc. Club Expenses	150
Program (Speaker Gifts)	-
Social Events Committee Expense	400
Membership Committee Expense	250
Marketing Committee Expense	400
Monthly Serv Projects Comm Exp	50
Todd Scholarship Administration	-
High School Awards Admin	400
Comm. College Scholarships Admin	400
Daybreak Expense (RYE)	-
TOTAL EXPENSES	20,675
NET INCOME-EXPENSES	(3,380)

OTHER INCOME	
RI Dues Income	9,152
District Dues Income	3,603
TOTAL OTHER INCOME	12,755
OTHER EXPENSES	
RI Dues Expense	9,152
District Dues Expense	3,603
TOTAL OTHER EXPENSES	12,755