

President's Areas

- District Grant proposal submitted - look for copy in Club Files in DACdb
- Dave noted that he will be measured in his ambitions for the club, as we have a lot on our plate as it is and we would need more and new active members to accomplish.
- **Meeting location - begin search this month to see if alternatives to Treesdale are feasible - Roger will help Dave**
- Dave noted his upcoming meeting with MHY to define our partnership this coming year. Update; MHY to identify donation use before we donate this year - last year's donation was used for the new playground, we did generally offer to do volunteer/service work if they had projects although we will be careful what we take on, we will promote their upcoming Open House and Christmas present drive
- **Dave to review the draft of the member survey using the MAP function prepared by Joe Schmitt and work to get it ready for our members.**
- Pancake Breakfast - Mary Lord has made headway with John Hanovak on the early prep (ticket ordering, Marburger truck, etc). **We may need to add to Mary's leadership to make this event a success. Dave to review options.**
- Rich-Mar Rotary tablecloth is available for events - thanks to Seth for arranging this.
- **Fall District Workshop is November 9 and registration is available to sign up.**

Secretary Report - DacDB calendar updated.

Treasurer Report - Income/Expense Update see Attachment I. Previous questions on dues totals were reconciled and dues notice issued - **Dave, Seth, Mac and Gary will look at whether we want to continue asking members to reimburse some club expenses (it was also suggested we find out what some other clubs do with dues/expense coverage). 501c(3) update was provided: Gary and Dave hope to wrap this up with the lawyer and accountant by the end of October. It will require some new policies and bylaw updates.**

Membership - **actions need to be planned in the next few months to boost membership** - Dave provided his thoughts in Attachment II.

Programs Update (see Attachment III)

- **any guest or media invites to the remaining 2024 dates should continue to be looked at.** Note: Treesdale is aware of our dates through October.
- We will mix non-profits/cause meeting subjects with 'fun/informative' topics and move some meetings to remote locations in 2025 such as at MHY in March/April.
- We agreed to factor in a few minutes of talk on Rotary Foundation at the September 18 and December 4 club meetings.
- We will not have an in person Club Assembly on November 13. We will cover what we need to prior to the Turkey Raffle on the 20th.
- We discussed the October 29 evening meeting with the District Governor. Update: Right after the meeting Dave received information from Zach Covington. Zach shows the meeting to be at Monte Cello's in Cranberry. **Dave has reached out to the other club presidents involved to determine how this meeting will be conducted.**

Community Service - we had a successful PARC Picnic. For October 23rd Brandon is leading the micro-project to prepare about 200 hygiene packages for Lighthouse clients. **Based on Jim Kirschner's suggestion, Brandon will ask if members want to donate anything with an early October deadline then**

we will help Brandon buy anything else we need. We will also focus on October 5 Applefest and publicize the Satellite North Hills Cares food drive and Shelter Box gala in November. We will kettlebell ring for NHCO in December. Dave agreed we will not get club volunteers involved in IH2 fundraisers as we have enough on our plate (although Dave and Chuck will see if Mars/PR students want to help with the January Pizza for Purpose).

Community Relations - successful Richland Community Day, Peace Pole installed at Adams with Pine scheduled for November. Ed Vogel Pavilion sign is up. ***An official rollout ceremony for the Adams peace pole and Vogel Pavilion to be established.*** After the meeting, the Mars Clock was fully installed. ***Jim continues to work to get the AED to Mars Police. A few Rotarians are helping with the Adams Car Cruise on September 14.***

New Generations - meeting with PR Principal is planned (***update: met with PR - they will call the service club 'Interact' and Dave will prepare a package for PRSD to approve Rotary Youth Exchange for the 25-26 School Year.*** ***Dave and Chuck are also working with the PR Interact Club sponsor to get their service projects lined up.*** Chuck and Dave met with the Mars Interact Club and provided many service project ideas. Mars Interact will help with Applefest and Pancake Breakfast like previous years. Chuck met with both schools' guidance offices and ***is working to get ROVA attendees lined up for November and the first Student Recognition on November 6.*** Chuck is also working with Jeff Beckstead from Mars Robotics Association (that we have supported) to get the Roebing Future Builders program off the ground within the schools. This program is in the conceptual stage working to find projects and mentors to work with high schoolers to give them more hands-on insights into certain careers. The World Affairs Council student event is in the Spring 2025.

International - contributions to Duck Derby and Honduras Hope Mission (golf outing) were completed. ***Lou is arranging donations to Water From Clay, Build a Chair and Shelter Box per approved budgets.*** Lou is awaiting word on the Ghana water well drill completion and we are hoping to show a video at the October 2 club meeting

Foundation - Jim noted an update on donations so far (small level of donations consistent with last year) and ***see above on Jim's planned discussions at Foundation club meetings.***

Club Service - John Chips talked to the upcoming October 9 social. John talked to the guarantee we have with Breakneck Tavern and we need to complete signups to ensure we can meet such a guarantee John has also arranged a December 11 holiday social at Luciano.

Public Image - We have had several FB posts and shares and received very good publicity on the Mars Clock already. We did a media release on our Aug 21 meeting. ***Seth wants to make sure he and Dave are on the same page on which one is posting to FB/Instagram.***

Rich-Mar - 1584
Income and Expense Statement
 As of August 31, 2024

GL Account	Jul 1, 24 Aug 31, 24	August	Annual Budget
INCOME ACCOUNTS			
4002-District Grant	0.00	0.00	1,500.00
4004-Donations	0.00	0.00	1,000.00
4005-Club Dues	7,570.50	7,570.50	12,000.00
4010-Meal Income	2,895.00	2,200.00	12,000.00
4025-Happy Dollars	58.00	14.00	500.00
4026-50-50 Drawing	67.00	27.00	1,000.00
4028-Socials	1,600.00	0.00	3,000.00
4060-Interest Income	2.34	0.00	15.00
4080-Miscellaneous Income	0.00	0.00	0.00
4100-Golf Outing Income	100.00	0.00	85,000.00
4200-Night at the Races Income	0.00	0.00	14,000.00
Pancake Breakfast Income			
4301-Pancake Breakfast 50/50	0.00	0.00	600.00
4302-Pancake Breakfast Placemat Ads	0.00	0.00	2,400.00
4303-Pancake Breakfast Tickets	0.00	0.00	5,500.00
Total Pancake Breakfast Income	<u>0.00</u>	<u>0.00</u>	<u>8,500.00</u>
4500-Polio Plus Income	0.00	0.00	0.00
4600-Transfers from Rich-Mar Rotary Foundation	0.00	0.00	16,000.00
4700-RI Foundation Contributions	0.00	0.00	1,000.00
4800-Turkey Raffle Income	0.00	0.00	500.00
4900-Investment Income	4,187.09	0.00	0.00
Total INCOME ACCOUNTS	<u>16,479.93</u>	<u>9,811.50</u>	<u>156,015.00</u>
EXPENSE ACCOUNTS			
Community Relations			
6051-Community Relations Expenses	940.00	940.00	7,500.00
Total Community Relations	<u>940.00</u>	<u>940.00</u>	<u>7,500.00</u>
Club Expenses			
6101-Bank Fees	0.00	0.00	0.00
6102-Bank Charges -- CC Clearing	197.13	0.00	1,000.00

6103-Dues paid to District	0.00	0.00	3,200.00
6104-Leadership Training	0.00	0.00	115.00
6105-Other Business Expenses	43.80	43.80	1,000.00
6106-Dues paid to RI	4,386.60	0.00	8,800.00
6107-DACdb Expenses	0.00	0.00	700.00
6120-Meals Expense	1,290.96	425.00	12,000.00
6130-Guest Meals	692.67	124.97	2,000.00
6150-Bad Debt/Write-offs	0.00	0.00	0.00
6190-Other Expense	339.00	0.00	4,600.00
6195-Membership Attraction Expenses	0.00	0.00	1,500.00
Total Club Expenses	6,950.16	593.77	34,915.00

Club Service Expenses

6202-Social Events Expenses	2,643.00	375.00	3,425.00
Total Club Service Expenses	2,643.00	375.00	3,425.00

Community Service Expenses

6301-AAFD Turkey Raffle	0.00	0.00	0.00
6302-Butler 4H Auction (The Lighthouse)	0.00	0.00	0.00
6304-MHY Family Services	0.00	0.00	5,000.00
6305-Mars Community	0.00	0.00	0.00
6306-PARC Picnic	0.00	0.00	500.00
6307-Pine Richland Youth Center	0.00	0.00	5,000.00
6308-Presents for Patients	0.00	0.00	0.00
6309-Urban Impact	0.00	0.00	1,000.00
6310-The Lighthouse Foundation	500.00	500.00	1,000.00
6311-Mars July 4th Celebration	0.00	0.00	0.00
6312-Hosanna Industries	0.00	0.00	0.00
6315-Turkey Roundup	0.00	0.00	0.00
6316-NHCO	0.00	0.00	2,000.00
6318-Inspire Hearts & Hands	0.00	0.00	1,000.00
6320-Other Community Projects	625.00	(250.00)	8,500.00
Total Community Service Expenses	1,125.00	250.00	24,000.00

International Service

6410-Doctors Without Borders	0.00	0.00	0.00
6415-Dream Big Honduras	0.00	0.00	0.00
6420-Heifer International	0.00	0.00	0.00
6425-Honduras Hope Mission	2,000.00	2,000.00	2,000.00
6430-Hospital Albert Schweitzer	0.00	0.00	1,000.00
6435-Shelter Box USA	0.00	0.00	2,000.00
6440-Water From Clay	0.00	0.00	2,000.00

6445-World Access Project	0.00	0.00	1,000.00
6446-Kosovo Community Center	0.00	0.00	0.00
6447-Hearts 4 Haiti	0.00	0.00	0.00
6448-Ingomar Living Waters	0.00	0.00	2,000.00
6449-Hope For Ghana	1,614.00	0.00	0.00
6450-Other International Projects	0.00	0.00	0.00
6460-Duck Derby/Build-A-Chair	1,000.00	1,000.00	2,000.00
6465-Haiti Earthquake Relief	0.00	0.00	0.00
6470-End Plastic Now	0.00	0.00	0.00
6475-Alight	0.00	0.00	1,000.00
6480-Bethany Christian Services	0.00	0.00	1,000.00
Total International Service	4,614.00	3,000.00	14,000.00
New Generations			
6505-A.W. Beatty Scholarship Fund	0.00	0.00	1,500.00
6510-Mars Interact Club	0.00	0.00	100.00
6512-Pine Richland Key/Interact Club	0.00	0.00	100.00
6515-Mars Scholarships	0.00	0.00	4,000.00
6525-Pine Richland Scholarships	0.00	0.00	4,000.00
6530-ROVA Conference	0.00	0.00	300.00
6535-RYLA Conference	0.00	0.00	2,000.00
6540-Quarterly Student Recognition	0.00	0.00	900.00
6545-The Dictionary Project	0.00	0.00	2,700.00
6550-World Affairs Council	0.00	0.00	450.00
6560-Other New Generation Projects	0.00	0.00	525.00
Total New Generations	0.00	0.00	16,575.00
Other Funding			
6601-District Governor Project	0.00	0.00	1,000.00
6602-District Vocational Scholarship Fund	0.00	0.00	100.00
6603-RI Foundation Payments	0.00	0.00	2,000.00
6604-National Disaster Relief	0.00	0.00	0.00
Total Other Funding	0.00	0.00	3,100.00
Promotional Expenses			
6701-Golf Outing Expenses	79.50	79.50	45,000.00
6702-Night At The Races Expenses	0.00	0.00	5,500.00
6703-Pancake Breakfast Expenses	0.00	0.00	2,000.00
6790-Promotional Expenses - Other	200.00	200.00	0.00
Total Promotional Expenses	279.50	279.50	52,500.00
Total EXPENSE ACCOUNTS	16,551.66	5,438.27	156,015.00

Attachment II

Membership Ideas from Dave

Small Scale Items

Invite Guests to meetings and service events including ceremonies like Peace Pole rollout – Action –All) - follow up with those guests

Referrals – we need to follow up on all referrals including earlier-year referral list (Action – Joe)

Fun at meetings and socials - gets members to attract others

Recognizing members and their achievements - pick a person or business each meeting to talk about themselves and their business

Personal appeals for members by Club President

Larger Scale Items

Membership Events - (Action - Joe)

Impact Group and increase Satellite

Do an overt marketing push to small businesses (Seth and others' referrals, blind marketing, chamber of commerce, leverage our current corporate members)

Use the Treesdale SCROLL to get the word out to people

Attachment III

RICH-MAR ROTARY CLUB PROGRAM SCHEDULE 2024-2025 YEAR (Rev 8-28-24)				
DATE	PROGRAM	ORGANIZATION	SPEAKER	LOCATION
July 3	No Meeting - Holiday	--	--	
July 10	No Meeting	--	--	
July 17	RYLA & Scholarship Students	Mars & PR High Schools	Chuck Berry	Treesdale
July 24	Adams Township Initiatives	Adams Township	Brian Perry & Gary Peaco	Adams Township Community Park
July 31	No Meeting	--	--	
Aug 7	No Meeting	--	--	Treesdale Mixup
Aug 14	PARC Picnic	Rich-Mar	Dave Hein	Butler Park
Aug 21	Artificial Intelligence for Health	Behavior	Ellie Gordon	Treesdale
Aug 28	No Meeting	--	--	Special guest: Jack Cohen
Sept 4	Honduras Update	Honduras Hope Mission	Gary Weston	Treesdale
Sept 11	No Meeting	--	--	
Sept 18	Supporting Parenthood	Connected Nest	Megan Miller Shane	Treesdale
Sept 25	No Meeting	--	--	
Oct 2	Ghana	--	Taylor Bittle	Treesdale
Oct 9	No Meeting	--	--	
Oct 16	Gun Safety	Be Smart for Kids	Barb DiPietro	Treesdale
Oct 23	Lighthouse Project	Lighthouse Foundation	Brandon Barg	Treesdale
Oct 29 Tues.	District Governor Multi Club Meeting	Co-Host Rich-Mar <i>posts 1.5h</i>		6pm - More Later
Oct 30	No Meeting	--	--	
Nov 6	Student Recognition	P-R and Mars HS	Chuck Berry	Treesdale
Nov 13	Quarterly Club Assembly		Dave Hein	Treesdale
Nov 20	Turkey Raffle	Rich-Mar	Dave Hein	Treesdale
Nov 27	No Meeting	--	--	
Dec 4	<i>Weather Presentation</i>			
Dec 11	No Meeting	--	--	
Dec 18	Christmas Concert	Mars HS	Dave Hein	Treesdale
Dec 25	No Meeting	--	--	

Jan 1	No Meeting -Holiday					
Jan 8	No Meeting					
Jan 15						
Jan 22						
Jan 29	No Meeting					
Feb 5						
Feb 12	No Meeting					
Feb 19						
Feb 26	No Meeting					
Mar 5						
Mar 12	No Meeting					
Mar 19						
Mar 26	No Meeting					
Apr 2						
Apr 9	No Meeting					
Apr 16						
Apr 23						
Apr 30	No Meeting					
May 7						
May 14	No Meeting					
May 21						
May 28	No Meeting					
Jun 4						
Jun 11	No Meeting					
Jun 18						
Jun 25	Installation Dinner					